



## COMPARATIVE STATEMENT OF ACTIVITIES

(Audited)

YEAR ENDED MAY 31

	2010	2009
<b>Revenues and other support</b>		
Contributions	\$5,312,497	\$2,876,335
Investment income, net	206,866	273,991
Realized and unrealized gains (losses)	905,098	(2,333,789)
Revenue from special events	40,877	41,954
<b>Total revenue and other support</b>	<b>6,465,338</b>	<b>858,491</b>
<b>Expenses</b>		
<b>Program</b>		
Grants & Scholarships (Net of Agency)	992,295	629,284
Other program services	52,343	33,194
	<b>1,044,638</b>	<b>662,478</b>
Management expense & support services	185,346	293,416
Building and special events	110,241	213,268
<b>Total expenses</b>	<b>1,340,225</b>	<b>1,169,162</b>
Increase in net assets	5,125,113	(310,671)
Net assets, beginning of year	10,119,786	10,424,458
<b>Net assets, end of year</b>	<b>\$15,244,899</b>	<b>\$10,113,787</b>